

Subject: Westchester 2010 Plan budget questions.
From: Paul Makowski <paul.makowski@lacity.org>
Date: 06/03/2010 04:00 PM
To: Donald Duckworth <duckworth.donald@gmail.com>

Hi Don,

I'm currently seeing this in your budget and narrative:

2009 Rollover = \$215,957.00
2010 Assessments = \$260,674
2010 City Council Grant - \$35,000

This totals \$511,631

Your itemized 2010 budget covers \$369,922
And you have a 2010 year surplus of \$106,709.
the difference between the total revenue and your expenses appears to be your grant of \$35,000

SO - to move this forward I need to know what you plan to do with the \$106,709 current year (2010) surplus and the \$35,000 grant.

Just a brief narrative of proposed plans would suffice. To expedite processing of your plan, you could just respond to me in email form and I can put whatever you write into a one-page word doc that I'll add to the report.

Let me know what you'd like to do. Thanks.
-Paul

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